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ADDENDUM

MINISTERIAL ACCOUNTABILITY REPORT

2002/03

BRITISH COLUMBIA

Ministry of Finance
Office of the Comptroller General

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December 15, 2003
Victoria, British Columbia

Lieutenant Governor of the Province of British Columbia

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present the Addendum to the Ministerial Accountability Report for 2002/03. This is the conclusion to the first such report required under the *Balanced Budget and Ministerial Accountability Act*, that was published June 27, 2003 concurrently with the Public Accounts.

GARY COLLINS
Minister of Finance

Ministry of Finance
Victoria, British Columbia
December 15, 2003

BRITISH COLUMBIA

December 15, 2003

Honourable GARY COLLINS
Minister of Finance

As required under Section 6(2) of the *Balanced Budget and Ministerial Accountability Act,* I present the final Addendum completing the Comparison of Expected and Actual Results for the Minister of State for Mental Health and the Minister of State for Intermediate, Long-term and Home Care. These results were pending at the time of the original report, and were to be available under the Act before December 31, 2003.

Respectfully submitted,

ARN VAN IERSEL
Comptroller General

Comparison of Expected and Actual Results Required by the *Balanced Budget and Ministerial Accountability Act* for the Year Ended March 31, 2003 - Addendum

Members of the Executive Council without responsibility for operating expenses and the Minister of Provincial Revenue, pursuant to sections 5 (2) and (3) of the *Balanced Budget and Ministerial Accountability Act,* and British Columbia Regulations 24/2002 and 25/2002.

In addition to the financial accountability reporting under the *Balanced Budget and Ministerial Accountability Ac,* the following non-financial results are also required. They are taken from the annual public service plan reports of each minister of state and are included following the Regulations to the Act. *The Budget Measures Implementation Act, 2003* permits service plan reports for some ministers of state to be submitted before December 31, 2003. This addendum is the report for those ministers of state.

Expected Result	Results Achieved
Minister of State for Mental Health	
• Increase the percentage of mental health clients receiving services in their own region.	Yes
• Increase the proportion of mental health clients accessing community services.	Yes
• Ensure no increase in the number of days spent by mental health patients in hospitals after the need for hospital care has ended.	Yes
• Achieve a three percent increase in the proportion of persons hospitalized for a mental health diagnosis who receive community or physician follow-up within 30 days of discharge.	Yes
• Increase mental health services funding (including capital) per capita by 4.2 percent.	Yes
Minister of State for Intermediate, Long-term and Home Care	
• A two percent increase in the number of home and community care clients with high care needs living in their own home.	Yes
• A five percent decrease in the percentage of total inpatient days that are alternative level of care days.	Yes

Ministerial Salary Holdback Repayment Results Under the *Balanced Budget and Ministerial Accountability Act* for the Fiscal Year Ended March 31, 2003 - Addendum

	Collective Fiscal Holdback Repaid July, 2003	Annual Report Holdback Repayable	Remaining Holdback Repayable December, 2003
Members of the Executive Council (Other than the Minister of Provincial Revenue) without Operating Expense Responsibilities Pursuant to Section 5(3) of the *Balanced Budget and Ministerial Accountability Act, 2002*	$	$	$
Minister of State for Mental Health	2,443	2,444[1]	2,444
Minister of State for Intermediate, Long–term and Home Care	2,443	2,444[1]	2,444

[1] The *Budget Measures Implementation Act, 2003* permitted an extension deadline for this report to December 31, 2003 for each of the Minister of State for Mental Health and the Minister of State for Intermediate, Long-term and Home Care. This addendum records the completion of the requirements of the *Balanced Budget and Ministerial Accountability Act*, and the release of the holdback amount.